

2021-22 Budget and Precept		AGREED Council 10Nov2020 and HDC February 2021	
Community Infrastructure Levy		In EARMARKED RESERVES - Spending proposals in Neighbourhood & Community Action Plans	
	2020-21		2021-22
Precept	139,055	PRECEPT AGREED For 2021-22	£ 149,201
pa per BandD equiv property x 1196	£ 116.27	Parish Precept pa per "BandD-equivalent property"	1,219 £ 122.40
Parish Precept is about 5% of the total Council Tax bill raised by HDC		Potential Change in per-house PARISH precept - BandD equivalent house	£ 6.13 pa increase
		% change	5.27%
		Calculated increase for 2021-22 Buckden PC Precept, per BandD equiv house per week	£ 0.12 per week
Income & Expenditure all values are ex VAT - BPC can reclaim input VAT	Comparison 2020-21	FOR INFORMATION Purpose - proposed 2021-22 Budget	AGREED 2021-22 Budget lines by Council 10Nov2020
Income			
Bank Interest	£ 250	Investment Strategy Reviewed by Finance AG Jan2021 & Council Feb 2021 Based on YTD and interest rates falling	£ 50
Cemetery Income	£ 3,000		£ 2,000
Allotments Income	£ 790		£ 900
Roundabout Income	£ 8,000		£ 8,000
Climate Change Mitigation	£ 1,800		£ 3,600
Grants/Sponsorship Income	£ -	NET ZERO	£ -
Miscellaneous	£ 500		£ 4,700
Loan Repayment	£ 2,400	BVHT Paid in full in 2020-21	£ -
Refunds	£ -	Net zero balance against VAT paid	
INCOME TOTAL	£ 16,740	2021-22 Planned INCOME	£ 19,250
		Actual Income2020-21 to build General Reserves at Year-End & cover Roundabout	
Expenditure		Where planned work was delayed but remains a priority, Precept Allocation 2020-21 to go into Earmarked Reserves	
Administration	£ 6,210		£ 10,609
Councillors' expenses	£ 900		£ 100
Subscriptions	£ 1,000		£ 900
General Purposes	£ 8,300	EXCLUDING Handymen's storage change	£ 10,368
Grass cutting	£ 2,000		£ 8,150
Cemetery	£ 2,720		£ 3,960
Donations	£ 6,920		£ 7,920
Roundabout	£ 9,000		£ 9,300
Planning (Large Scale Dev)	£ 2,000		£ 2,000
Rights of Way & Trees	£ 3,650		£ 4,380
Allotments	£ 2,730		£ 1,535
Climate Change Mitigation	£ 6,042		£ 6,819
Compliance	£ 1,200		£ 2,150
Highways & Sustainable Transport	£ 7,500		£ 10,500
Communications & Digital	£ 1,110		£ 1,796
Pay, Pensions and NICs	£ 64,978		£ 65,715
Project Support			£ 3,000
Election expenses	£ 100		£ -
VAT Paid	£ -		£ -
	£ 139,055	year on year cash increase - this reflects the increased number of houses in the village and changes in provision by HDC and CCC	£ 149,201
	Precept 2020-21	2021-22	Proposed
	£ 116.27		£ 122.40
		27 more band-D equivalent houses than 2020-21 reflected in Council Tax	1,219 HDC Feb21
		INCREASE	
		Change from 2020-21 in PARISH Precept - per "BandD equivalent house"	£ 6.13 Average 12p
		% change	5.27% per week
EXPENDITURE - Capital			
Funded from £15,000 Reserves brought forward and a portion of income 2021-22		Improved storage and workshop for BPC Handymen in summer 2021	£ 25,000 anticipated