

				2023-24 BUDGET & PRECEPT AGREED		
	2021-22			2022-23		
PRECEPT	£	149,201		£	160,875	PRECEPT AGREED £ 174,100
per annum per BandD-equivalent	£	122.40	1,277	£	125.98	1,337 £ 130.22 for Band-D-equivalent dwelling
			£ 3.58 change per week	£ 4.24 change per WEEK		
			2.90%	£ 0.07	3.4%	£ 0.08
Income & Expenditure						
All values are ex VAT - BPC can reclaim input VAT on items it purchases				2022-23		
				2023-24		
INCOME				Planned with associated Expenditure		
Bank Interest Income est.	£	50	£	200	£	2,000
Allotments Income	£	900	£	885	£	885
Cemetery Income	£	2,000	£	2,060	£	2,060
Roundabout Income	£	8,000	£	8,100	£	8,100
Income from work for other organisations	£	4,700	£	1,900	£	600
INCOME TOTAL BUDGET	£	19,250	£	13,145	£	13,645
EXPENDITURE		WHERE WORK THAT WAS PLANNED & BUDGETED IN 2022-23 REMAINS A PRIORITY FUNDS WILL BE PLACED IN EARMARKED RESERVES				
Pay, Employer's Pension & NIC + travel	£	65,715 updated Nov21	£	67,701	£	77,171
Administration	£	10,609	£	11,461	£	13,805
Councillors' Expenses	£	100	£	100	£	100
Subscriptions	£	900	£	1,200	£	1,548
Donations & Grants awarded by BPC	£	7,920	£	7,920	£	5,770
Roundabout Magazine	£	9,300	£	9,800	£	10,300
Planning Committees	£	2,000	£	5,000	£	5,000
Allotments AG	£	1,535	£	2,825	£	3,250
Climate Change Mitigation AG	£	3,219	£	1,630	£	2,660
Communications AG	£	1,796	£	2,700	£	3,700
Compliance & Training Costs	£	2,150	£	3,622	£	4,400
Green Infrastructure & Biodiversity AG	£	4,380	£	3,800	£	4,200
Highways & Sustainable Transport AG	£	10,500	£	7,500	£	2,420
LLFA Flood Group	£	-	£	-	£	5,000
Project Support - in year priorities	£	3,000	£	-	£	-
	2021-22		2022-23			
Village Maintenance						
1. General Purposes - ex Handymen salary	£	10,368	£	13,246	£	20,796
2. Grass Cutting	£	8,150	£	17,890	£	10,000
3. Cemetery & Churchyard	£	3,960	£	2,480	£	3,980